

FORWARD PLAN

Period 19 December 2019 to 28 February 2020

| Report Title | Title of Meeting(s) | Date of Meeting(s) | Forward Plan (Key or Budget & Policy Framework Decisions) | Lead Officer(s) Contact | EXEMPT information status (open, partly or wholly) | Reason for exemption, if report contains exempt information |
|---|-----------------------------|-------------------------------|--|---|---|--|
| Council Housing Budget 2020/21 | Cabinet Member for Housing | 27 Jan 2020 | KEY | Wayne Layton, Finance Manager | Open | |
| Capital Programme 2019/20 to 2024/25 | Cabinet Full Council | 4 Feb 2020 11 Feb 2020 | KEY | Chris Ward, Director of Finance & Information Service (S151 Officer), Julian Pike, Deputy Head of Finance & S151 Officer | Open | |
| PCC Budget and Council Tax 2020/21 and Medium Term Budget Forecast 2021/22 to 2023/24 | Cabinet Full Council | 4 Feb 2020 11 Feb 2020 | KEY | Chris Ward, Director of Finance & Information Service (S151 Officer), Julian Pike, Deputy Head of Finance & S151 Officer | Open | |
| Recycling options | Cabinet | 4 Feb 2020 | KEY | Colette Hill, Assistant Director Neighbourhoods | Open | |